

ABDP ABSTRACT – PHYSICAL & FINANCIAL PROGRESS 2022-23

A. ABDP PHYSICAL PROGRESS REPORT 2022-23

S. NO	DISTRICT	TOTAL ACTIVITIES/ WORKS UNDERTAKEN	WORK IN PROGRESS	WORKS COMPLETED
<b>A. JAMMU REGION</b>				
1	JAMMU	51	0	51
2	SAMBA	16	1	15
3	KATHUA	34	0	34
4	UDHAMPUR	0	0	0
5	REASI	48	12	36
6	RAMBAN	62	10	52
7	KISHTWAR	30	9	21
8	DODA	20	0	20
9	RAJOURI	36	0	36
10	POONCH	11	0	11
	<b>TOTAL A.</b>	<b>308</b>	<b>32</b>	<b>276</b>
<b>B. KASHMIR REGION</b>				
1	SRINAGAR	14	0	14
2	ANANTNAG	35	5	30
3	KULGAM	52	2	50
4	SHOPIAN	19	0	19
5	PULWAMA	24	3	21
6	GANDERBAL	15	0	15
7	BUDGAM	22	0	22
8	BARAMULLA	26	1	25
9	BANDIPORA	15	2	13
10	KUPWARA	18	12	6
	<b>TOTAL B.</b>	<b>240</b>	<b>25</b>	<b>215</b>
	<b>GRAND TOTAL (A+B)</b>	<b>548</b>	<b>57</b>	<b>491</b>

B. ABDP FINANCIAL PROGRESS REPORT 2022-23

S. NO	DISTRICT	TOTAL FUNDS RELEASED (Rs. In Lakhs)	EXPENDITURE ENDING MARCH 2023 (Rs. In Lakhs)	% Expenditure
<b>A. JAMMU REGION</b>				
1	RAMBAN	400.00	243.42	60.86
2	POONCH	200.00	182.66	91.33
3	RAJOURI	190.50	174.48	91.59
4	KATHUA	185.64	140.85	75.87
5	KISHTWAR	192.00	99.73	51.94
6	JAMMU	200.00	158.54	79.27
7	SAMBA	177.25	137.53	77.59
8	DODA	200.00	146.75	73.38
9	REASI	364.00	112.63	30.94
10	UDHAMPUR	200.00	0.00	0.00
<b>TOTAL A.</b>		<b>2309.39</b>	<b>1396.59</b>	<b>60.47</b>
<b>B. KASHMIR REGION</b>				
1	SHOPIAN	200.00	176.72	88.36
2	SRINAGAR	200.00	174.86	87.43
3	KULGAM	200.00	175.26	87.63
4	GANDERBAL	200.00	158.49	79.25
5	BARAMULLA	190.00	170.84	89.92
6	ANANTNAG	200.00	143.00	71.50
7	BUDGAM	200.00	166.17	83.09
8	BANDIPORA	168.00	105.27	62.66
9	PULWAMA	200.00	155.72	77.86
10	KUPWARA	200.00	92.36	46.18
<b>TOTAL B.</b>		<b>1958.00</b>	<b>1518.68</b>	<b>77.56</b>
<b>GRAND TOTAL (A+B)</b>		<b>4267.39</b>	<b>2915.27</b>	<b>68.32</b>